

HIGHLIGHTS of BUDGET 2022-23

Budget of Govt. of NCT of Delhi 2022-23	-	₹ 75,800 crore
Budgets Schemes, Programmes, Projects	-	₹ 43,600 crore
Establishment Budget	-	₹ 32,200 crore
Budget Under Revenue Head	-	₹ 53,687 crore
Budget Under Capital Head	-	₹ 22,113 crore

- ❖ The Budget Estimates in 2022-23 is ₹ 75,800 crore, which is 9.86 % higher than the Budget Estimates of ₹ 69,000 crore in 2021-22 and 13.13% over Revised Estimates of ₹ 67,000 crore in 2021-22.
- ❖ The Budget of ₹ 75,800 crore during the year 2022-23 is proposed to be mainly financed from own resources. The major components are ₹ 47,700 crore from own tax revenue, ₹ 1000 crore from non-tax revenue, ₹ 325 crore as share in central taxes, ₹10,000 crore from small saving loan, Capital Receipts of ₹ 802 crore, GST compensation of ₹ 10,000 crore, ₹ 1621 crore for Centrally Sponsored Scheme, ₹ 643 crore as Grant-In-Aid/Normal Assistance from Govt. of India.

DELHI ECONOMY

- ❖ GSDP of Delhi contracted by 1.09 percent at current prices and by 3.86 percent at constant prices during the year 2020-21 mainly due to COVID-19 pandemic. However, as per advance estimate Delhi Economy is likely to grow at 17.65 percent at current prices and 10.23 percent at constant prices in 2021-22.
- ❖ The per capita income of Delhi is ₹ 4,01,982 at current prices in 2021-22 which is the third highest in the country. It is 2.7 times higher than the national per capita income of ₹ 1,49,848.
- ❖ The Per Capita expenditure of Govt. of NCT of Delhi through Budgetary transactions is likely to increase to ₹ 35,763 in 2022-23 from ₹ 19,218 in 2015-16.

ROZGAR BUDGET

- ❖ Delhi Government in its Rozgar Budget is focusing on generating employment opportunities for the citizens of Delhi and helping the economy recover from the losses due to Covid-19, GST and demonetization over the past few years

- ❖ Aim to increase the percentage of the working population of Delhi from 33% to 45% in the next five years. In the next 5 years, 20 lakh new jobs in Delhi will be created.
- ❖ Priority has been given to the retail sector, food and beverages, logistics and supply chain, travel & tourism, entertainment, construction, real estate, electronics, EVs information and green energy for creating new jobs.
- ❖ To implement the policies focussed on employment generation about ₹ 4,500 crore will be required during the next 5 years. An outlay of ₹ 800 crore is proposed for all these programmes for the year 2022-23.

IMPORTANT SCHEMES

Retail and Wholesale

- ❖ **Promotion and renewal of Retail Markets:** ₹ 100 crore allocated in 2022-23 for Redevelopment of infrastructure and other facilities of traditional iconic markets of Delhi in next 5 years. This will lead to creation of 1.5 lakh new job opportunities in the next 5 years.
- ❖ **Delhi Shopping Festival:** ₹ 250 crore allocated for organizing “**Delhi Shopping Festival**”. Every year 'Delhi Shopping Festival' will be organized to invite people from our country as well as rest of the world to shop in Delhi and to experience it as a festival. Attractive discounts will be given to the buyers during the festival. The festival will have three main attractions - shopping, entertainment and food. Our Government will motivate sellers (shopkeepers, restaurant owners, and entrepreneurs) to offer discounts by giving them SGST refunds. It will have an impact on the lives of **12 lakh people employed in these sectors, expected to increase the business by at least 25 percent**.
- ❖ **Delhi Wholesale Shopping Festival:** As part of the Delhi Shopping festival, Delhi will also engage the wholesale traders of Delhi, and prepare attractive schemes with discounts for the wholesale customers.
- ❖ **Delhi Bazaar**, an online portal to boost business of shopkeepers and retail markets at “Zero Setup Cost” to traders. ₹ 20 crore proposed under this scheme, which is expected to benefit 10 lakh specific vendors in Delhi. Around 3 lakh employment opportunities are expected to be created in the retail sector in the next 5 years.

- ❖ **Development of Gandhi Nagar readymade garment market into a ‘Grand Garment Hub’.** This program is expected to create more than 40,000 new employment opportunities in the next 5 years.

ENTREPRENEURSHIP MINDSET

- ❖ Over 03 lakh students of class 11th and 12th of Delhi Government Schools under Business Blaster programme worked successfully on 51,000 business ideas and generated thousands of business ideas on which these children are working continuously. **Business Blasters scheme in Delhi Schools** to be expanded to the private schools also.
- ❖ Delhi is the Start-up Capital of India. Govt. has prepared ‘Start-up’ Policy to ease the process for setting up of Start-ups in Delhi. The process will include the setting up incubation centers, organizing conferences for marketing, mentoring and investment, getting entrepreneurs connected with banks and investors. **A provision of ₹ 50 crore has been proposed in BE 2022-23.**

TRAVEL & TOURISM

- ❖ **Delhi Film Policy** to promote tourism in Delhi and brand Delhi as a national and international film destination. Creation of an online single window clearance mechanism (e-film clearance) to fast-track approvals with over 25 stakeholder agencies.
- ❖ Four new policies are being launched to promote traders and employees of the food and beverage industry. Introduction of a **Food Truck policy** will allow food trucks to operate at places and timings in the city which will also strengthen Delhi’s night time economy. These will create more than 60 thousand employment opportunities in the next five years.
- ❖ To provide land to **Cloud Kitchen** with plug and play facilities and ease licensing process and regulations in the Budget 2022-23. Cloud kitchens have huge potential for revenue generation, this sector creates a large number of both direct and indirect job opportunities. It has the potential to create 42,000 new job opportunities within the next 5 years.

INDUSTRIAL DEVELOPMENT

- ❖ **Delhi's Electronic City** is proposed as a 90-acre plug and play manufacturing center at Baprola. Electronic companies will be invited to set up their base in Delhi to meet the demand of electronics & electrical equipments for Delhi as well as country.
- ❖ Redevelopment of **25 notified non-conforming** industrial areas to be done in next five years. It will create **more than 6 lakh** new employment opportunities for the people of Delhi.

GREEN JOBS

- ❖ Providing clean air and water for future generations is an integral part of the Delhi government's vision of 2047. **One lakh green jobs** will be created with the launch of several green initiatives by Delhi Government in next five years.
- ❖ Delhi Government to launch 4200 e-autos with 33% reservation for women drivers in the coming year. 5000 e-auto permits to be issued every year for the next five years and this will create 25,000 new jobs.
- ❖ A new solar policy to be introduced in 2022-23 to achieve the target of taking the installed capacity of rooftop solar plants to 2500 MW (peak). It will create **40,000 jobs for sales**, construction workers, electricians, technicians and engineers in this sector.

WOMEN CENTRIC POLICIES

- ❖ The Government of Delhi will launch '**Smart Urban Farming**' in association with IARI (Pusa Sansthan) in the Financial Year 2022-23 to increase the green cover of Delhi, supply of nutritious organic food and provide employment opportunities to women at home. It will create **25,000 new jobs** in Delhi in the next five years.

ROZGAR BAZAAR

- ❖ An artificial intelligence-based website and mobile application ,**Rozgar Bazaar 2.0** to be developed in the financial year 2022-23 .It aims to provide at least **1 lakh jobs every year** to the youth of Delhi and especially women.

DOORSTEP DELIVERY OF GOVERNMENT SERVICES

- ❖ Doorstep Delivery of Government Services: 4.11 lakh people have used this facility, till now, for approximately 100 different types of Government services. This service will be made available for 300 types of services.

EDUCATION

- ❖ Delhi Government schools have so far achieved the best results in CBSE board examinations despite the COVID-19 pandemic and achieved about Hundred Percent Passing Percentage Result (99.84%) considered almost impossible.
- ❖ A provision of ₹ 50 crore is proposed for the School Science Museum.
- ❖ A Boarding School for Homeless children is proposed to be set up with a Budget provision of ₹ 10 crore.
- ❖ The classrooms of all Delhi Government schools will be converted into digital classrooms in the next 4 years.
- ❖ Delhi Teachers University has also started its work and is going to provide B.Ed courses from the next session after obtaining necessary approval from the Government of India.

HEALTH

- ❖ Delhi Government has started Aam Aadmi School Clinic in Delhi Schools. At present, these clinics have been opened in 20 schools on pilot basis and every child has full check up in every 6 months by qualified Doctor and Nurses.
- ❖ ₹ 1900 crore is proposed for the construction of 4 new hospitals and the remodelling of 15 existing government hospitals. After completion of these projects the bed capacity will be increased by 16000 beds.
- ❖ For upgrading existing dispensaries and increasing the number of Aam Aadmi Mohalla Clinics upto 1000, ₹ 475 crore is proposed in the Budget for 2022-23.
- ❖ Since the start of Mohalla Clinics in Delhi till now 5.49 crore patients have availed the services of Mohalla Clinics.
- ❖ ₹ 50 crore is proposed for Delhi Arogya Kosh Scheme.
- ❖ ₹ 160 crore is proposed for Hospital Information Management System and Health Card Scheme.

- ❖ 450 yoga teachers trained at “Centre for Meditation and Yoga Science” at DPSRU, Government of Delhi is teaching yoga daily to more than 15,000 people. Provision of ₹ 15 crores has been made for Aam Aadmi Yogshala.
- ❖ A budgetary provision of ₹ 9769 crore for the health sector for the financial year 2022-23. This includes a revenue budget of ₹ 7522 crore and a capital budget of ₹ 2247 crore.

SOCIAL SECURITY & WELFARE

- ❖ Delhi was the first State where it was planned to provide immediate assistance of ₹50,000 to the family of the person who died due to COVID-19. 27,322 families have been provided immediate assistance under this scheme.
- ❖ ₹ 3,063 crores has been proposed under various financial assistance schemes for the welfare of senior citizens, women, disabled and disadvantaged sections. Pension of ₹2000-2500 per month is being provided to 8.5 lakh beneficiaries.
- ❖ 13136 students are getting benefit of coaching for competitive examinations under “Jai Bhim Mukhyamantri Pratibha Vikas Yojna”. ₹ 160 crore has been proposed in BE 2022-23 under this scheme, this will increase the number of beneficiaries in financial year 2022-23.

HOUSING & URBAN DEVELOPMENT

- ❖ The construction work of roads, sewers, parks, etc., including installation of CCTV cameras and street lights for the people living in these areas, has been completed on priority basis. ₹ 1,300 crore is proposed in Budget Estimated 2022-23 for construction works in unauthorized colonies.
- ❖ Provision of ₹5766 crore for housing and urban development schemes in the budget for the financial year 2022-23.

WATER SUPPLY & SANITATION

- ❖ The work of providing 100% sewer in unauthorized colonies of Delhi will be completed by the end of this year.
- ❖ Clean Yamuna Campaign has progressed and Yamuna in Delhi will be completely cleaned in 2 years.

- ❖ The Policy of using treated water of sewage & sewerage has been implemented. This treated water will be given for green belts, forests, farm houses and horticulture.
- ❖ Najafgarh drain which was earlier known as Sahibi river, now identified as Najafgarh drain due to the dirty water in it, will be developed as a tourist destination by cleaning it and beautifying the roads on both its sides.

ROAD INFRASTRUCTURE

- ❖ The work on 5 bridges, 2 underpasses, a pedestrian subway and extension of DND Flyway to Ashram will be completed in 2022-23. This will help in decongestion of Tri Nagar, Inderlok, Karampura, Rampura, Nangloi, Basai Darapur, Kondli and Ashram Chowk.
- ❖ Government has already set up around 11,000 free Wi-Fi hotspots in various constituencies for the citizens of Delhi. On an average 4.1 lakh people are using these services every day.
- ❖ As part of the celebration of 75th year of Independence, installation of 500 National Flags across Delhi, 175 national flags have already been installed at various places in Delhi and remaining work is likely to be completed by August 2022.

TRANSPORT

- ❖ In a huge initiative Transport Department has started its 47 services in faceless system. There is also no need to visit Government Offices to get their RC for new vehicle as the same may be issued by the vehicle dealer. Further, with the help of facial recognition software, people can get their learner's license made from home. More than 11 lakh applicants have benefited from this program till 7 March, 2022.
- ❖ To continue the facility of providing free travel to women in DTC and cluster buses, an amount of ₹ 250 crore is proposed in BE 2022-23.
- ❖ In Delhi, the number of buses has reached 7,003 which is the largest number of bus fleet in the history of Delhi.
- ❖ For transport, roads and bridges an amount of ₹ 9,539 crore is proposed in BE 2022-23.

ENVIRONMENT & FOREST

- ❖ “Ten Point - Winter Air Action Plan” activated from 1st October, 2021 to 28th February, 2022 to control stubble burning, anti-dust campaign, prevention of burning of garbage, ban on fireworks, installation of smog tower, identification of more polluting sites, strengthening of green war rooms, e-waste park arrangements and vehicular pollution control.
- ❖ Forest and Tree cover in Delhi has increased from 21.88% of total geographical area in 2019 to 23.06% in 2021. Among the seven major mega cities, Delhi has the largest forest area, covering about 194 sq km.
- ❖ 11 City Forests have been developed in the last two years which are fulfilling an important role of a green space in the fast growing urban concrete spaces.
- ❖ Delhi Government has proposed to establish Delhi’s first “**Government Veterinary College**” for treatment of all types of animals.

ENERGY

- ❖ “Zero Power Bill Scheme” for the consumers consuming up to 200 units of electricity has been very successful which is a major contributor towards energy conservation. The Government has also been giving 100% subsidy for consumption of electricity up to 400 units to the victims of 1984 riots. The Electricity Subsidy Scheme has also been extended to the lawyers’ chambers within the court premises. **Provision of ₹ 3250 crore has been proposed for this scheme in BE 2022-23.**
- ❖ A budget of ₹ 3,340 crore is proposed for the Power Sector in B E. 2022-23 .

LABOUR

- ❖ Understanding the plight of the construction workers due to lockdown owing to COVID-19 pandemic, Delhi Government registered construction workers on a large scale and provided assistance of approx. ₹ 500 crore in the account of more than 5 lakh construction workers.
